

RETIREMENT AND INDEPENDENT ENTITIES BASE BUDGET

2014 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Kraig Powell

Senate Sponsor: Todd Weiler

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2013 and ending June 30, 2014; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates operating and capital budgets for fiscal year 2014, including:

- ▶ (\$500,000) from the General Fund;
- ▶ \$500,000 from various sources as detailed in this bill.

This bill appropriates \$38,922,800 in operating and capital budgets for fiscal year 2015, including:

- ▶ \$3,035,600 from the General Fund;
- ▶ \$17,666,700 from the Education Fund;
- ▶ \$18,220,500 from various sources as detailed in this bill.

This bill appropriates \$11,736,100 in business-like activities for fiscal year 2015.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2014.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2014 Appropriations.** Under the terms and conditions of Utah Code Title

35 63J Chapter 1, the following sums of money are appropriated from resources not otherwise
 36 appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts
 37 indicated for the use and support of the government of the State of Utah for the fiscal year beginning
 38 July 1, 2013 and ending June 30, 2014. These are additions to amounts previously appropriated for
 39 fiscal year 2014.

40 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 41 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 42 fund accounts indicated for the use and support of the government of the State of Utah.

43 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

44 ITEM 1 To Department of Human Resource Management - Human
 45 Resource Management

46	From General Fund, One-time	(500,000)
47	From Beginning Nonlapsing Appropriation Balances	593,600
48	From Closing Nonlapsing Appropriation Balances	(93,600)

49 Section 2. **FY 2015 Appropriations.** The following sums of money are appropriated for the
 50 fiscal year beginning July 1, 2014 and ending June 30, 2015.

51 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 52 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 53 fund accounts indicated for the use and support of the government of the State of Utah.

54 CAREER SERVICE REVIEW OFFICE

55 ITEM 2 To Career Service Review Office

56	From General Fund	255,000
57	Schedule of Programs:	
58	Career Service Review Office	255,000

59 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

60 ITEM 3 To Department of Human Resource Management - Human
 61 Resource Management

62	From General Fund	2,605,000
63	From Dedicated Credits Revenue	200,000
64	From Beginning Nonlapsing Appropriation Balances	93,800
65	From Closing Nonlapsing Appropriation Balances	(93,800)
66	Schedule of Programs:	
67	Administration	700,000
68	Policy	775,000
69	Teacher Salary Supplement	130,000
70	Statewide Management Liability Training	200,000
71	Information Technology	1,000,000

72	UTAH EDUCATION NETWORK		
73	ITEM 4	To Utah Education Network	
74		From General Fund	175,600
75		From Education Fund	17,666,700
76		From Federal Funds	3,454,900
77		From Dedicated Credits Revenue	14,123,500
78		From Other Financing Sources	442,100
79		Schedule of Programs:	
80		Administration	2,269,900
81		Operations and Maintenance	375,000
82		Public Information	194,200
83		KUEN Broadcast	735,600
84		Technical Services	28,113,700
85		Course Management Systems	653,000
86		Instructional Support	3,521,400

87 Subsection 2(b). **Business-like Activities.** The Legislature has reviewed the following
 88 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 89 Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition
 90 amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,
 91 and other charges. Where applicable, the Legislature authorizes the State Division of Finance to
 92 transfer amounts among funds and accounts as indicated.

93 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

94	ITEM 5	To Department of Human Resource Management - Human	
95		Resources Internal Service Fund	
96		From Dedicated Credits - Intragovernmental Revenue	11,736,100
97		Schedule of Programs:	
98		ISF - Field Services	11,282,600
99		ISF - Legal Services	453,500
100		Budgeted FTE	142.0

101 Section 3. **Effective Date.**

102 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 103 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 104 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 105 the date of override. Section 2 of this bill takes effect on July 1, 2014.